$352 Million SB 2103 County State Aid Road Program

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Allocation** | **Total Available** | **Total Requested** | **Remaining** | **% Remaining** |
| **Oil Producing** | $240,000,000 | $160,013,437 | **$79,986,563** | **33.3%** |
| **Non‐Oil Producing** | $112,000,000 | $52,710,559 | **$59,289,441** | **52.9%** |
| **Total** | $352,000,000 | $212,723,996 | **$139,276,004** | **39.6%** |

Oil Producing Reimbursement Requests

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **County** | **State Funds Allocated** | **Total Cost** | **State Funds** | **Local Funds** |
| **Billings** | **$12,066,655.62** | $1,555,383.17 | $1,555,383.17 | $0 |
| **Bottineau** | **$15,417,767.68** | $7,733,777.34 | $7,733,777.34 | $0 |
| **Bowman** | **$12,475,403.92** | $6,436,158.04 | $6,436,158.04 | $0 |
| **Burke** | **$12,704,739.80** | $8,977,859.22 | $8,977,859.22 | $0 |
| **Divide** | **$9,869,243.45** | $1,078,618.62 | $1,078,618.62 | $0 |
| **Dunn** | **$25,768,304.46** | $19,968,500.77 | $19,968,500.77 | $0 |
| **McKenzie** | **$47,968,641.82** | $48,963,208.74 | $47,968,641.82 | $994,567 |
| **Mountrail** | **$37,960,548.77** | $27,315,690.86 | $27,315,690.86 | $0 |
| **Stark** | **$21,641,038.64** | $7,280,968.41 | $7,170,943.78 | $110,025 |
| **Williams** | **$44,127,655.84** | $31,807,863.59 | $31,807,863.59 | $0 |
| **Total** | **$240,000,000.00** | **$161,118,028.76** | **$160,013,437.21** | **$1,104,591.55** |

Non‐Oil Producing Reimbursement Requests

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **County** | **State Funds Allocated** | **Total Cost** | **State Funds** | **Local Funds** |
| **Adams** | **$ 2,203,814.65** | $1,358,544 | $1,358,544.07 | $0 |
| **Barnes** | **$ 3,899,171.22** | $2,546,543 | $2,546,543.25 | $0 |
| **Benson** | **$ 3,373,923.61** |  |  | $0 |
| **Burleigh** | **$ 3,776,247.43** | $2,595,858 | $2,595,857.55 | $0 |
| **Cass** | **$ 6,272,476.33** | $6,063,831 | $5,760,639.61 | $303,192 |
| **Cavalier** | **$ 2,957,575.28** | $1,418,613 | $1,418,613.12 | $0 |
| **Dickey** | **$ 2,735,403.20** | $867,507 | $867,507.28 | $0 |
| **Eddy** | **$ 1,063,270.15** | $945,562 | $945,562.46 | $0 |
| **Emmons** | **$ 2,169,557.64** |  |  | $0 |
| **Foster** | **$ 1,461,167.28** |  |  | $0 |
| **Golden Valley** | **$ 1,946,308.79** | $1,931,463 | $1,931,462.87 | $0 |
| **Grand Forks** | **$ 4,587,116.36** |  |  | $0 |
| **Grant** | **$ 1,964,919.51** | $1,698,893 | $1,698,893.18 | $0 |
| **Griggs** | **$ 1,817,190.30** | $45,500 | $45,500.00 | $0 |
| **Hettinger** | **$ 2,321,314.74** | $134,060 | $134,059.88 | $0 |
| **Kidder** | **$ 2,572,173.92** |  |  | $0 |
| **LaMoure** | **$ 3,105,729.88** | $2,464,729 | $2,464,729.48 | $0 |
| **Logan** | **$ 1,724,921.02** | $1,036,272 | $1,036,271.58 | $0 |
| **McHenry** | **$ 3,186,872.61** | $1,238,243 | $1,238,243.10 | $0 |
| **McIntosh** | **$ 1,697,523.39** | $30,000 | $30,000.00 | $0 |
| **McLean** | **$ 3,627,880.14** | $3,684,953 | $3,627,880.14 | $57,073 |
| **Mercer** | **$ 2,696,799.25** |  |  | $0 |
| **Morton** | **$ 4,028,489.11** |  |  | $0 |
| **Nelson** | **$ 2,285,887.91** |  |  | $0 |
| **Oliver** | **$ 1,379,585.87** | $142,000 | $142,000.00 | $0 |
| **Pembina** | **$ 2,223,409.08** |  |  | $0 |
| **Pierce** | **$ 1,529,415.44** |  |  | $0 |
| **Ramsey** | **$ 2,395,810.78** | $1,907,555 | $1,907,554.75 | $0 |
| **Ransom** | **$ 2,099,009.73** | $622,000 | $622,000.38 | $0 |
| **Renville** | **$ 2,042,645.84** | $1,983,113 | $1,983,112.79 | $0 |
| **Richland** | **$ 2,539,179.77** | $2,644,566 | $2,539,179.77 | $105,386 |
| **Rolette** | **$ 1,755,642.00** | $802,903 | $802,902.76 | $0 |
| **Sargent** | **$ 2,595,623.42** | $2,697,603 | $2,427,842.38 | $269,760 |
| **Sheridan** | **$ 1,756,306.67** |  |  | $0 |
| **Sioux** | **$ 1,128,327.90** | $113,802 | $113,801.66 | $0 |
| **Slope** | **$ 1,942,586.65** |  |  | $0 |
| **Steele** | **$ 1,678,886.08** | $1,696,281 | $1,678,886.08 | $17,395 |
| **Stutsman** | **$ 4,286,154.49** | $3,456,525 | $3,456,524.72 | $0 |
| **Towner** | **$ 1,568,484.65** | $1,330,265 | $1,330,265.45 | $0 |
| **Traill** | **$ 2,555,676.84** | $1,646,457 | $1,646,456.58 | $0 |
| **Walsh** | **$ 3,729,747.23** | $1,366,326 | $1,366,325.98 | $0 |
| **Ward** | **$ 5,177,381.85** | $2,853,006 | $2,853,005.94 | $0 |
| **Wells** | **$ 2,140,391.99** | $2,154,157 | $2,140,391.99 | $13,765 |
| **Total** | **$112,000,000.00** | **$53,477,129.66** | **$52,710,558.80** | **$766,570.86** |

**Yellow rows indicate all State funds have been reimbursed to that county.**

1/7/2016